

TRIUMF

Retiree Benefit

Plan Participation

Benefit Line	Current (2015)
Extended Health Care - #2936	43 Retirees
Extended Health Care - #2937	68 Retirees
TOTAL # of Retirees for EHC	111 Retirees
Dental Care	83 Retirees

Claim Utilization

Extended Health Care Utilization

	Sep 14 - Aug 15	
	\$ paid	% of total
Drugs	\$73,760	74%
Paramedicals	\$14,563	15%
Vision	\$1,424	1%
Equip. & Supplies	\$6,823	7%
Other	\$3,179	3%
Out-of-Canada	\$0	0%
Total	\$99,749	100%

Paramedical Services

	Sep 14 - Aug 15	
	\$ paid	% of total
Acupuncture	\$2,510	17%
Chiropractor	\$2,402	16%
Massage Therapist	\$1,942	13%
Naturopath	\$218	1%
Podiatrist/Chiropodist	\$2,830	19%
Physiotherapist	\$4,311	30%
Psychologist	\$350	2%
Miscellaneous	\$0	0%
Total	\$14,563	100%

Top 10 Drug Listing

Rank	Drug Name	Common Indicator	Total Claims Paid
1	Xarel	Blood & Blood Forming Organs	\$1,788
2	Apo-Levocarb (25 mg)	Central Nervous System	\$1,325
3	Humira	Asthma	\$1,237
4	Crestor	Cardiovascular	\$1,208
5	Butrans	Nervous System (pain mgmt)	\$1,026
6	Renagel	Various	\$993
7	Norvasc	Cardiovascular	\$978
8	Cymbalta	Nervous System	\$977
9	Nexium	Alimentary Tract	\$966
10	One touch strips	Diabetes	\$959
		Top 10 Drug Listing	\$11,458
		Total Amount Paid for Drugs	\$73,760

Dental Care Utilization

Dental Care Utilization

	Sept 14 - Aug 15	
	\$ Paid	% of Total
Diagnostic	\$7,829	13.2%
Preventive	\$15,863	26.8%
Restorative *	\$19,627	33.2%
Endodontics	\$5,810	9.8%
Periodontics	\$6,528	11.0%
Dentures & Bridges	\$1,791	3.0%
Oral Surgery	\$1,677	2.8%
Total	\$59,124	100.0%

New PBC Premium effective December 1, 2015

Policy #2936 - Single			
	Current	Renewal	% Chg
EHC	\$63.35	\$67.91	7.2%
Dental	\$50.85	\$48.82	-4.0%
Monthly Prem.	\$114.20	\$116.73	2.2%
Change In Monthly Premium			\$2.53

Policy #2937 - Single			
	Current	Renewal	% Chg
EHC	\$73.09	\$78.05	6.8%
Dental	\$50.85	\$48.82	-4.0%
Monthly Prem.	\$123.94	\$126.87	2.4%
Change In Monthly Premium			\$2.93

Policy #2936 - Couple			
	Current	Renewal	% Chg
EHC	\$122.86	\$130.97	6.6%
Dental	\$104.28	\$100.11	-4.0%
Monthly Prem.	\$227.14	\$231.08	1.7%
Change In Monthly Premium			\$3.94

Policy #2937 - Couple			
	Current	Renewal	% Chg
EHC	\$145.08	\$154.11	6.2%
Dental	\$104.28	\$100.11	-4.0%
Monthly Prem.	\$249.36	\$254.22	1.9%
Change In Monthly Premium			\$4.86

Policy #2936 - Family			
	Current	Renewal	% Chg
EHC	\$164.68	\$175.61	6.6%
Dental	\$145.97	\$140.13	-4.0%
Monthly Prem.	\$310.65	\$315.74	1.6%
Change In Monthly Premium			\$5.09

Policy #2937 - Family			
	Current	Renewal	% Chg
EHC	\$186.91	\$198.76	6.3%
Dental	\$145.97	\$140.13	-4.0%
Monthly Prem.	\$332.88	\$338.89	1.8%
Change In Monthly Premium			\$6.01

MSP Premiums Effective Jan 1, 2016

- **Single: \$ 75**
- **Family of Two: \$136**
- **Family of Three or More: \$150**